

Appendix D.2 | Cost Assumptions, Conditions and Constraints

The **Cost Proposal Narrative** (Appendix D.1) notes our detailed budget assumptions for each of the six key deliverables.

The Budget Narrative includes the anticipated level of effort and associated Other Direct Costs (ODC, primarily travel costs) on each of the six key deliverables. In the event that the deliverable schedule and/or key project milestones are significantly altered through subsequent negotiations with the State, the anticipated level of effort may change. In addition, if the State requests additional activities that will require additional travel, BBS will need to budget accordingly for travel costs.